

Section 26: Governor, Office of the Governor's Office of Workforce Development

Continuation Budget

TOTAL STATE FUNDS	\$0	\$0
State General Funds	\$0	\$0
900.1 Transfer funds from the Office of the Governor in accordance with HB 1195 (2010 session).		
Work Incentive Grants CFDA17.266	\$5,196,851	\$5,196,851
900.99 Gov. Veto: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.		
CC: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.		
State General Funds	\$0	\$0
900.100 Governor's Office of Workforce Development		
Appropriation (HB 78)		
The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.		
TOTAL FEDERAL FUNDS	\$5,196,851	\$5,196,851
Work Incentive Grants CFDA17.266	\$5,196,851	\$5,196,851
TOTAL PUBLIC FUNDS	\$5,196,851	\$5,196,851

There is hereby appropriated to the Office of the Governor the sum of \$400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

Section 28: Insurance, Department of		Continuation Budget			
Departmental Administration					
The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.					
TOTAL STATE FUNDS		\$1,801,172	\$1,801,172	\$1,801,172	\$1,801,172
State General Funds		\$1,801,172	\$1,801,172	\$1,801,172	\$1,801,172
TOTAL AGENCY FUNDS		\$105	\$105	\$105	\$105
Sales and Services		\$105	\$105	\$105	\$105
Sales and Services Not Itemized		\$105	\$105	\$105	\$105
TOTAL PUBLIC FUNDS		\$1,801,277	\$1,801,277	\$1,801,277	\$1,801,277
214.1	Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds		(\$398)	(\$398)	(\$398)	(\$398)
214.2	Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).				
State General Funds		(\$4,896)	(\$4,896)	(\$4,896)	(\$4,896)
214.3	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.				
State General Funds		\$13,270	\$13,270	\$13,270	\$13,270
214.4	Reduce funds for three IT staff positions. (H and S:NO; Eliminate media division only)				
State General Funds		(\$243,318)	(\$243,318)	(\$243,318)	(\$243,318)
Sales and Services Not Itemized		(\$105)	(\$105)	(\$105)	(\$105)
TOTAL PUBLIC FUNDS		(\$243,423)	(\$243,423)	(\$243,423)	(\$243,423)
214.5	Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds		\$81,865	\$71,234	\$81,944	\$81,944
214.6	Reduce funds and direct the agency to outsource payroll functions to the State Accounting Office's Shared Services initiative starting December 1, 2011. (CC:Complete a transition plan by January 1, 2012 to outsource payroll functions to the SAO's Shared Services initiative)				
State General Funds			(\$52,052)	\$0	\$0
214.100 Departmental Administration		Appropriation (HB 78)			
The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.					
TOTAL STATE FUNDS		\$1,647,695	\$1,585,012	\$1,647,774	\$1,647,774
State General Funds		\$1,647,695	\$1,585,012	\$1,647,774	\$1,647,774
TOTAL PUBLIC FUNDS		\$1,647,695	\$1,585,012	\$1,647,774	\$1,647,774

*The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.*

TOTAL STATE FUNDS	\$695,684	\$695,684	\$695,684	\$695,684
State General Funds	\$695,684	\$695,684	\$695,684	\$695,684
TOTAL PUBLIC FUNDS	\$695,684	\$695,684	\$695,684	\$695,684

<b>215.1</b> Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	(\$153)	(\$153)	(\$153)	(\$153)
<b>215.2</b> Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).				
State General Funds	(\$1,890)	(\$1,890)	(\$1,890)	(\$1,890)
<b>215.3</b> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$5,125	\$5,125	\$5,125	\$5,125
<b>215.4</b> Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds	\$24,903	\$21,669	\$24,927	\$24,927

215.100 Enforcement		Appropriation (HB 78)			
<i>The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.</i>					
TOTAL STATE FUNDS		\$723,669	\$720,435	\$723,693	\$723,693
State General Funds		\$723,669	\$720,435	\$723,693	\$723,693
TOTAL PUBLIC FUNDS		\$723,669	\$720,435	\$723,693	\$723,693

Fire Safety	Continuation Budget			
<i>The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.</i>				
TOTAL STATE FUNDS	\$4,366,860	\$4,366,860	\$4,366,860	\$4,366,860
State General Funds	\$4,366,860	\$4,366,860	\$4,366,860	\$4,366,860
TOTAL FEDERAL FUNDS	\$954,555	\$954,555	\$954,555	\$954,555
Manufctd. Home Construction & Safety Standards CFDA14.171	\$755,000	\$755,000	\$755,000	\$755,000
Medicare - Hospital Insurance CFDA93.773	\$199,555	\$199,555	\$199,555	\$199,555
TOTAL AGENCY FUNDS	\$15,426	\$15,426	\$15,426	\$15,426
Sales and Services	\$15,426	\$15,426	\$15,426	\$15,426
Sales and Services Not Itemized	\$15,426	\$15,426	\$15,426	\$15,426
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$81,806	\$81,806	\$81,806	\$81,806
State Funds Transfers	\$81,806	\$81,806	\$81,806	\$81,806
Agency to Agency Contracts	\$81,806	\$81,806	\$81,806	\$81,806
TOTAL PUBLIC FUNDS	\$5,418,647	\$5,418,647	\$5,418,647	\$5,418,647

<b>216.1</b> Reduce funds to reflect an adjustment to Workers' Compensation premiums.				
State General Funds	(\$962)	(\$962)	(\$962)	(\$962)
<b>216.2</b> Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).				
State General Funds	(\$11,866)	(\$11,866)	(\$11,866)	(\$11,866)
<b>216.3</b> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$32,170	\$32,170	\$32,170	\$32,170
<b>216.4</b> Reduce funds for personnel and maximize the use of federal funding.				
State General Funds	(\$729,954)	(\$422,657)	(\$422,657)	(\$422,657)
<b>216.5</b> Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds	\$13,444	\$11,698	\$13,457	\$13,457

216.100 Fire Safety	Appropriation (HB 78)			
<i>The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.</i>				
TOTAL STATE FUNDS	\$3,669,692	\$3,975,243	\$3,977,002	\$3,977,002
State General Funds	\$3,669,692	\$3,975,243	\$3,977,002	\$3,977,002
TOTAL FEDERAL FUNDS	\$954,555	\$954,555	\$954,555	\$954,555
Manufctd. Home Construction & Safety Standards CFDA14.171	\$755,000	\$755,000	\$755,000	\$755,000
Medicare - Hospital Insurance CFDA93.773	\$199,555	\$199,555	\$199,555	\$199,555
TOTAL AGENCY FUNDS	\$15,426	\$15,426	\$15,426	\$15,426
Sales and Services	\$15,426	\$15,426	\$15,426	\$15,426
Sales and Services Not Itemized	\$15,426	\$15,426	\$15,426	\$15,426
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$81,806	\$81,806	\$81,806	\$81,806
State Funds Transfers	\$81,806	\$81,806	\$81,806	\$81,806
Agency to Agency Contracts	\$81,806	\$81,806	\$81,806	\$81,806
TOTAL PUBLIC FUNDS	\$4,721,479	\$5,027,030	\$5,028,789	\$5,028,789

Industrial Loan		Continuation Budget			
<i>The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.</i>					
TOTAL STATE FUNDS		\$605,453	\$605,453	\$605,453	\$605,453
State General Funds		\$605,453	\$605,453	\$605,453	\$605,453
TOTAL PUBLIC FUNDS		\$605,453	\$605,453	\$605,453	\$605,453
217.1	<i>Reduce funds to reflect an adjustment to Workers' Compensation premiums.</i>				
State General Funds		(\$133)	(\$133)	(\$133)	(\$133)
217.2	<i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>				
State General Funds		(\$1,645)	(\$1,645)	(\$1,645)	(\$1,645)
217.3	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>				
State General Funds		\$4,460	\$4,460	\$4,460	\$4,460
217.4	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>				
State General Funds		\$20,185	\$17,563	\$20,203	\$20,203

217.100 Industrial Loan		Appropriation (HB 78)			
<i>The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.</i>					
TOTAL STATE FUNDS		\$628,320	\$625,698	\$628,338	\$628,338
State General Funds		\$628,320	\$625,698	\$628,338	\$628,338
TOTAL PUBLIC FUNDS		\$628,320	\$625,698	\$628,338	\$628,338

Insurance Regulation		Continuation Budget			
<i>The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.</i>					
TOTAL STATE FUNDS		\$4,979,664	\$4,979,664	\$4,979,664	\$4,979,664
State General Funds		\$4,979,664	\$4,979,664	\$4,979,664	\$4,979,664
TOTAL PUBLIC FUNDS		\$4,979,664	\$4,979,664	\$4,979,664	\$4,979,664
218.1	<i>Reduce funds to reflect an adjustment to Workers' Compensation premiums.</i>				
State General Funds		(\$1,098)	(\$1,098)	(\$1,098)	(\$1,098)
218.2	<i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>				
State General Funds		(\$13,531)	(\$13,531)	(\$13,531)	(\$13,531)
218.3	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>				
State General Funds		\$36,685	\$36,685	\$36,685	\$36,685
218.4	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>				
State General Funds		\$208,562	\$181,476	\$208,760	\$208,760

218.100 Insurance Regulation		Appropriation (HB 78)			
<i>The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.</i>					
TOTAL STATE FUNDS		\$5,210,282	\$5,183,196	\$5,210,480	\$5,210,480
State General Funds		\$5,210,282	\$5,183,196	\$5,210,480	\$5,210,480
TOTAL PUBLIC FUNDS		\$5,210,282	\$5,183,196	\$5,210,480	\$5,210,480

Special Fraud		Continuation Budget			
<i>The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.</i>					
TOTAL STATE FUNDS		\$3,304,314	\$3,304,314	\$3,304,314	\$3,304,314
State General Funds		\$3,304,314	\$3,304,314	\$3,304,314	\$3,304,314
TOTAL PUBLIC FUNDS		\$3,304,314	\$3,304,314	\$3,304,314	\$3,304,314
219.1	<i>Reduce funds to reflect an adjustment to Workers' Compensation premiums.</i>				
State General Funds		(\$728)	(\$728)	(\$728)	(\$728)
219.2	<i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>				
State General Funds		(\$8,979)	(\$8,979)	(\$8,979)	(\$8,979)

HB 78 (FY12)		House	Senate	CC	Gov. Veto
219.3	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$24,343	\$24,343	\$24,343	\$24,343	
219.4	Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds	\$16,797	\$14,616	\$16,813	\$16,813	
219.5	Increase funds to reflect increased assessments on insurance providers to provide for additional fraud detection coverage.				
State General Funds	\$600,000	\$600,000	\$600,000	\$600,000	
219.100 Special Fraud		Appropriation (HB 78)			
The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.					
TOTAL STATE FUNDS		\$3,935,747	\$3,933,566	\$3,935,763	\$3,935,763
State General Funds		\$3,935,747	\$3,933,566	\$3,935,763	\$3,935,763
TOTAL PUBLIC FUNDS		\$3,935,747	\$3,933,566	\$3,935,763	\$3,935,763

## Section 31: Labor, Department of Business Enterprise Program

### Continuation Budget

*The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.*

TOTAL STATE FUNDS	\$313,886	\$313,886	\$313,886	\$313,886
State General Funds	\$313,886	\$313,886	\$313,886	\$313,886
TOTAL FEDERAL FUNDS	\$1,966,085	\$1,966,085	\$1,966,085	\$1,966,085
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$1,966,085	\$1,966,085	\$1,966,085	\$1,966,085
TOTAL PUBLIC FUNDS	\$2,279,971	\$2,279,971	\$2,279,971	\$2,279,971

<b>233.1</b>	<i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>				
State General Funds	(\$490)	(\$490)	(\$490)		(\$490)
<b>233.2</b>	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>				
State General Funds	\$1,961	\$1,812	\$1,812		\$1,812
<b>233.3</b>	<i>Reduce funds for personnel.</i>				
State General Funds	(\$30,750)	(\$30,750)	(\$30,750)		(\$30,750)
<b>233.4</b>	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>				
State General Funds		\$5,045	\$5,803		\$5,803

233.100 Business Enterprise Program		Appropriation (HB 78)			
<i>The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.</i>					
TOTAL STATE FUNDS		\$284,607	\$289,503	\$290,261	\$290,261
State General Funds		\$284,607	\$289,503	\$290,261	\$290,261
TOTAL FEDERAL FUNDS		\$1,966,085	\$1,966,085	\$1,966,085	\$1,966,085
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126		\$1,966,085	\$1,966,085	\$1,966,085	\$1,966,085
TOTAL PUBLIC FUNDS		\$2,250,692	\$2,255,588	\$2,256,346	\$2,256,346

## Department of Labor Administration

### Continuation Budget

*The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.*

TOTAL STATE FUNDS	\$1,731,423	\$1,731,423	\$1,731,423	\$1,731,423
State General Funds	\$1,731,423	\$1,731,423	\$1,731,423	\$1,731,423
TOTAL FEDERAL FUNDS	\$37,923,936	\$37,923,936	\$37,923,936	\$37,923,936
Disabled Veterans' Outreach Program CFDA17.801	\$250,594	\$250,594	\$250,594	\$250,594
Employment Service CFDA17.207	\$5,218,831	\$5,218,831	\$5,218,831	\$5,218,831
Labor Force Statistics CFDA17.002	\$161,000	\$161,000	\$161,000	\$161,000
Local Veterans' Employment Representative Prg. CFDA17.804	\$234,715	\$234,715	\$234,715	\$234,715
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Social Security Disability Insurance CFDA96.001	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
Temporary Labor Certification for Foreign Workers CFDA17.273	\$75,000	\$75,000	\$75,000	\$75,000
Unemployment Insurance CFDA17.225	\$12,372,152	\$12,372,152	\$12,372,152	\$12,372,152
Workforce Investment Act Adult Program CFDA17.258	\$1,976,321	\$1,976,321	\$1,976,321	\$1,976,321
Workforce Investment Act Dislocated Workers CFDA17.260	\$2,488,905	\$2,488,905	\$2,488,905	\$2,488,905
Workforce Investment Act Youth Activities CFDA17.259	\$2,146,418	\$2,146,418	\$2,146,418	\$2,146,418
TOTAL AGENCY FUNDS	\$140,273	\$140,273	\$140,273	\$140,273
Intergovernmental Transfers	\$140,273	\$140,273	\$140,273	\$140,273
Intergovernmental Transfers Not Itemized	\$140,273	\$140,273	\$140,273	\$140,273
TOTAL PUBLIC FUNDS	\$39,795,632	\$39,795,632	\$39,795,632	\$39,795,632



HB 78 (FY12)		House	Senate	CC	Gov. Veto
234.1 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).					
State General Funds		(\$2,705)	(\$2,705)	(\$2,705)	(\$2,705)
234.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.					
State General Funds		\$10,817	\$12,570	\$12,570	\$12,570
234.3 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.					
State General Funds		\$789,508	\$35,006	\$40,269	\$40,269

234.100 Department of Labor Administration		Appropriation (HB 78)			
<i>The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.</i>					
TOTAL STATE FUNDS		\$2,529,043	\$1,776,294	\$1,781,557	\$1,781,557
State General Funds		\$2,529,043	\$1,776,294	\$1,781,557	\$1,781,557
TOTAL FEDERAL FUNDS		\$37,923,936	\$37,923,936	\$37,923,936	\$37,923,936
Disabled Veterans' Outreach Program CFDA17.801		\$250,594	\$250,594	\$250,594	\$250,594
Employment Service CFDA17.207		\$5,218,831	\$5,218,831	\$5,218,831	\$5,218,831
Labor Force Statistics CFDA17.002		\$161,000	\$161,000	\$161,000	\$161,000
Local Veterans' Employment Representative Prg. CFDA17.804		\$234,715	\$234,715	\$234,715	\$234,715
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126		\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Social Security Disability Insurance CFDA96.001		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
Temporary Labor Certification for Foreign Workers CFDA17.273		\$75,000	\$75,000	\$75,000	\$75,000
Unemployment Insurance CFDA17.225		\$12,372,152	\$12,372,152	\$12,372,152	\$12,372,152
Workforce Investment Act Adult Program CFDA17.258		\$1,976,321	\$1,976,321	\$1,976,321	\$1,976,321
Workforce Investment Act Dislocated Workers CFDA17.260		\$2,488,905	\$2,488,905	\$2,488,905	\$2,488,905
Workforce Investment Act Youth Activities CFDA17.259		\$2,146,418	\$2,146,418	\$2,146,418	\$2,146,418
TOTAL AGENCY FUNDS		\$140,273	\$140,273	\$140,273	\$140,273
Intergovernmental Transfers		\$140,273	\$140,273	\$140,273	\$140,273
Intergovernmental Transfers Not Itemized		\$140,273	\$140,273	\$140,273	\$140,273
TOTAL PUBLIC FUNDS		\$40,593,252	\$39,840,503	\$39,845,766	\$39,845,766

Disability Adjudication Section		Continuation Budget			
<i>The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.</i>					
TOTAL STATE FUNDS		\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS		\$55,598,820	\$55,598,820	\$55,598,820	\$55,598,820
Social Security Disability Insurance CFDA96.001		\$55,598,820	\$55,598,820	\$55,598,820	\$55,598,820
TOTAL PUBLIC FUNDS		\$55,598,820	\$55,598,820	\$55,598,820	\$55,598,820

235.100 Disability Adjudication Section		Appropriation (HB 78)			
<i>The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.</i>					
TOTAL FEDERAL FUNDS		\$55,598,820	\$55,598,820	\$55,598,820	\$55,598,820
Social Security Disability Insurance CFDA96.001		\$55,598,820	\$55,598,820	\$55,598,820	\$55,598,820
TOTAL PUBLIC FUNDS		\$55,598,820	\$55,598,820	\$55,598,820	\$55,598,820

Division of Rehabilitation Administration		Continuation Budget			
<i>The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.</i>					
TOTAL STATE FUNDS		\$1,767,470	\$1,767,470	\$1,767,470	\$1,767,470
State General Funds		\$1,767,470	\$1,767,470	\$1,767,470	\$1,767,470
TOTAL FEDERAL FUNDS		\$2,913,518	\$2,913,518	\$2,913,518	\$2,913,518
Assistive Technology CFDA84.224		\$1,430,000	\$1,430,000	\$1,430,000	\$1,430,000
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126		\$706,650	\$706,650	\$706,650	\$706,650
Social Security Disability Insurance CFDA96.001		\$676,868	\$676,868	\$676,868	\$676,868
State Vocational Rehabilitation Unit In-Service Training CFDA84.265		\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS		\$4,680,988	\$4,680,988	\$4,680,988	\$4,680,988

236.1 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).					
State General Funds		(\$2,761)	(\$2,761)	(\$2,761)	(\$2,761)
236.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.					
State General Funds		\$11,042	\$7,185	\$7,185	\$7,185
236.3 Reduce funds for personnel.					
State General Funds		(\$50,199)	(\$50,199)	(\$50,199)	(\$50,199)
236.4 Reduce funds for contracts. (S:Restore funds for the Georgia Council for the Hearing Impaired)					
State General Funds		(\$243,129)	(\$103,295)	(\$243,129)	(\$243,129)

236.5    Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds		\$20,010	\$23,019	\$23,019

236.100 Division of Rehabilitation Administration		Appropriation (HB 78)		
<i>The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.</i>				
TOTAL STATE FUNDS	\$1,482,423	\$1,638,410	\$1,501,585	\$1,501,585
State General Funds	\$1,482,423	\$1,638,410	\$1,501,585	\$1,501,585
TOTAL FEDERAL FUNDS	\$2,913,518	\$2,913,518	\$2,913,518	\$2,913,518
Assistive Technology CFDA84.224	\$1,430,000	\$1,430,000	\$1,430,000	\$1,430,000
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$706,650	\$706,650	\$706,650	\$706,650
Social Security Disability Insurance CFDA96.001	\$676,868	\$676,868	\$676,868	\$676,868
State Vocational Rehabilitation Unit In-Service Training CFDA84.265	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$4,395,941	\$4,551,928	\$4,415,103	\$4,415,103

Georgia Industries for the Blind		Continuation Budget			
<i>The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.</i>					
TOTAL STATE FUNDS		\$324,473	\$324,473	\$324,473	\$324,473
State General Funds		\$324,473	\$324,473	\$324,473	\$324,473
TOTAL AGENCY FUNDS		\$11,828,888	\$11,828,888	\$11,828,888	\$11,828,888
Reserved Fund Balances		\$729,513	\$729,513	\$729,513	\$729,513
Agency Funds Prior Year		\$729,513	\$729,513	\$729,513	\$729,513
Sales and Services		\$11,099,375	\$11,099,375	\$11,099,375	\$11,099,375
Income Received by Georgia Institute for the Blind For Goods Sold		\$11,099,375	\$11,099,375	\$11,099,375	\$11,099,375
TOTAL PUBLIC FUNDS		\$12,153,361	\$12,153,361	\$12,153,361	\$12,153,361

237.1    Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).				
State General Funds	(\$507)	(\$507)	(\$507)	(\$507)
237.2    Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$2,027	\$2,027	\$2,027	\$2,027
237.3    Reduce funds for personnel.				
State General Funds	(\$31,787)	(\$31,787)	(\$31,787)	(\$31,787)
237.4    Reduce funds and move program to self-sufficiency using agency generated income.				
State General Funds		(\$294,206)	(\$294,206)	(\$294,206)
237.5    This program shall not be assessed administrative fees by the department. (S:YES)(CC:YES)				
State General Funds		\$0	\$0	\$0

237.100 Georgia Industries for the Blind		Appropriation (HB 78)			
<i>The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.</i>					
TOTAL STATE FUNDS		\$294,206			
State General Funds		\$294,206			
TOTAL AGENCY FUNDS		\$11,828,888	\$11,828,888	\$11,828,888	\$11,828,888
Reserved Fund Balances		\$729,513	\$729,513	\$729,513	\$729,513
Agency Funds Prior Year		\$729,513	\$729,513	\$729,513	\$729,513
Sales and Services		\$11,099,375	\$11,099,375	\$11,099,375	\$11,099,375
Income Received by Georgia Institute for the Blind For Goods Sold		\$11,099,375	\$11,099,375	\$11,099,375	\$11,099,375
TOTAL PUBLIC FUNDS		\$12,123,094	\$11,828,888	\$11,828,888	\$11,828,888

Labor Market Information		Continuation Budget			
<i>The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.</i>					
TOTAL STATE FUNDS		\$0	\$0	\$0	\$0
State General Funds		\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS		\$2,249,873	\$2,249,873	\$2,249,873	\$2,249,873
Labor Force Statistics CFDA17.002		\$2,249,873	\$2,249,873	\$2,249,873	\$2,249,873
TOTAL PUBLIC FUNDS		\$2,249,873	\$2,249,873	\$2,249,873	\$2,249,873

238.100 Labor Market Information		Appropriation (HB 78)		
<i>The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.</i>				
TOTAL FEDERAL FUNDS	\$2,249,873	\$2,249,873	\$2,249,873	\$2,249,873
Labor Force Statistics CFDA17.002	\$2,249,873	\$2,249,873	\$2,249,873	\$2,249,873
TOTAL PUBLIC FUNDS	\$2,249,873	\$2,249,873	\$2,249,873	\$2,249,873

Roosevelt Warm Springs Institute		Continuation Budget		
<i>The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.</i>				

HB 78 (FY12)	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$6,079,598	\$6,079,598	\$6,079,598	\$6,079,598
State General Funds	\$6,079,598	\$6,079,598	\$6,079,598	\$6,079,598
TOTAL FEDERAL FUNDS	\$6,989,289	\$6,989,289	\$6,989,289	\$6,989,289
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$6,989,289	\$6,989,289	\$6,989,289	\$6,989,289
TOTAL AGENCY FUNDS	\$18,888,287	\$18,888,287	\$18,888,287	\$18,888,287
Sales and Services	\$18,888,287	\$18,888,287	\$18,888,287	\$18,888,287
Payments for Medical Services	\$17,639,707	\$17,639,707	\$17,639,707	\$17,639,707
Sales and Services Not Itemized	\$1,248,580	\$1,248,580	\$1,248,580	\$1,248,580
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,800	\$4,800	\$4,800	\$4,800
Federal Funds Transfers	\$4,800	\$4,800	\$4,800	\$4,800
FF National School Lunch Program CFDA10.555	\$4,800	\$4,800	\$4,800	\$4,800
TOTAL PUBLIC FUNDS	\$31,961,974	\$31,961,974	\$31,961,974	\$31,961,974

<b>239.1</b>	<i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>			
State General Funds	(\$9,497)	(\$9,497)	(\$9,497)	(\$9,497)
<b>239.2</b>	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds	\$37,981	\$9,336	\$9,336	\$9,336
<b>239.3</b>	<i>Reduce funds for personnel.</i>			
State General Funds	(\$647,237)	(\$647,237)	(\$647,237)	(\$647,237)
<b>239.4</b>	<i>Reduce funds for contracts.</i>			
State General Funds	(\$22,541)	(\$22,541)	(\$22,541)	(\$22,541)
<b>239.5</b>	<i>Reduce funds for equipment.</i>			
State General Funds	(\$90,438)	(\$90,438)	(\$90,438)	(\$90,438)
<b>239.6</b>	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>			
State General Funds		\$26,001	\$29,910	\$29,910

239.100 Roosevelt Warm Springs Institute		Appropriation (HB 78)		
<i>The purpose of this appropriation is to empower individuals with disabilities to achieve personal independence.</i>				
TOTAL STATE FUNDS	\$5,347,866	\$5,345,222	\$5,349,131	\$5,349,131
State General Funds	\$5,347,866	\$5,345,222	\$5,349,131	\$5,349,131
TOTAL FEDERAL FUNDS	\$6,989,289	\$6,989,289	\$6,989,289	\$6,989,289
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$6,989,289	\$6,989,289	\$6,989,289	\$6,989,289
TOTAL AGENCY FUNDS	\$18,888,287	\$18,888,287	\$18,888,287	\$18,888,287
Sales and Services	\$18,888,287	\$18,888,287	\$18,888,287	\$18,888,287
Payments for Medical Services	\$17,639,707	\$17,639,707	\$17,639,707	\$17,639,707
Sales and Services Not Itemized	\$1,248,580	\$1,248,580	\$1,248,580	\$1,248,580
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,800	\$4,800	\$4,800	\$4,800
Federal Funds Transfers	\$4,800	\$4,800	\$4,800	\$4,800
FF National School Lunch Program CFDA10.555	\$4,800	\$4,800	\$4,800	\$4,800
TOTAL PUBLIC FUNDS	\$31,230,242	\$31,227,598	\$31,231,507	\$31,231,507

Safety Inspections	Continuation Budget			
<i>The purpose of this appropriation is to promote and protect public safety, to provide training and information on workplace exposure to hazardous chemicals, and to promote industrial safety.</i>				
TOTAL STATE FUNDS	\$2,836,656	\$2,836,656	\$2,836,656	\$2,836,656
State General Funds	\$2,836,656	\$2,836,656	\$2,836,656	\$2,836,656
TOTAL FEDERAL FUNDS	\$168,552	\$168,552	\$168,552	\$168,552
Compensation & Working Conditions CFDA17.005	\$168,552	\$168,552	\$168,552	\$168,552
TOTAL PUBLIC FUNDS	\$3,005,208	\$3,005,208	\$3,005,208	\$3,005,208

<b>240.1</b>	<i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>			
State General Funds	(\$4,431)	(\$4,431)	(\$4,431)	(\$4,431)
<b>240.2</b>	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds	\$17,721	\$26,404	\$26,404	\$26,404
<b>240.3</b>	<i>Increase funds for safety inspections.</i>			
State General Funds		\$294,206	\$294,206	\$294,206
<b>240.4</b>	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>			
State General Funds		\$73,532	\$84,587	\$84,587

240.100 Safety Inspections	Appropriation (HB 78)			
<i>The purpose of this appropriation is to promote and protect public safety, to provide training and information on workplace exposure to hazardous chemicals, and to promote industrial safety.</i>				
TOTAL STATE FUNDS	\$2,849,946	\$3,226,367	\$3,237,422	\$3,237,422
State General Funds	\$2,849,946	\$3,226,367	\$3,237,422	\$3,237,422
TOTAL FEDERAL FUNDS	\$168,552	\$168,552	\$168,552	\$168,552

HB 78 (FY12)	House	Senate	CC	Gov. Veto
Compensation & Working Conditions CFDA17.005	\$168,552	\$168,552	\$168,552	\$168,552
TOTAL PUBLIC FUNDS	\$3,018,498	\$3,394,919	\$3,405,974	\$3,405,974

Unemployment Insurance	Continuation Budget			
<i>The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.</i>				
TOTAL STATE FUNDS	\$5,588,252	\$5,588,252	\$5,588,252	\$5,588,252
State General Funds	\$5,588,252	\$5,588,252	\$5,588,252	\$5,588,252
TOTAL FEDERAL FUNDS	\$49,173,186	\$49,173,186	\$49,173,186	\$49,173,186
Unemployment Insurance CFDA17.225	\$49,173,186	\$49,173,186	\$49,173,186	\$49,173,186
TOTAL PUBLIC FUNDS	\$54,761,438	\$54,761,438	\$54,761,438	\$54,761,438

241.1 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).				
State General Funds	(\$8,729)	(\$8,729)	(\$8,729)	(\$8,729)
241.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$34,911	\$49,998	\$49,998	\$49,998
241.3 Utilize existing state funds to pay the first installment of the Unemployment Trust Fund loan interest and maximize federal funds for program operations. (G:YES)(H:YES)(S:YES)				
State General Funds	\$0	\$0	\$0	\$0
241.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds		\$139,237	\$160,170	\$160,170

241.100 Unemployment Insurance	Appropriation (HB 78)			
<i>The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.</i>				
TOTAL STATE FUNDS	\$5,614,434	\$5,768,758	\$5,789,691	\$5,789,691
State General Funds	\$5,614,434	\$5,768,758	\$5,789,691	\$5,789,691
TOTAL FEDERAL FUNDS	\$49,173,186	\$49,173,186	\$49,173,186	\$49,173,186
Unemployment Insurance CFDA17.225	\$49,173,186	\$49,173,186	\$49,173,186	\$49,173,186
TOTAL PUBLIC FUNDS	\$54,787,620	\$54,941,944	\$54,962,877	\$54,962,877

Vocational Rehabilitation Program		Continuation Budget			
<i>The purpose of this appropriation is to assist people with disabilities so that they may go to work.</i>					
TOTAL STATE FUNDS	\$14,427,167	\$14,427,167	\$14,427,167	\$14,427,167	\$14,427,167
State General Funds	\$14,427,167	\$14,427,167	\$14,427,167	\$14,427,167	\$14,427,167
TOTAL FEDERAL FUNDS	\$65,667,153	\$65,667,153	\$65,667,153	\$65,667,153	\$65,667,153
Employment Svcs-Individuals with Severe Disabilities CFDA84.187	\$910,195	\$910,195	\$910,195	\$910,195	\$910,195
Independent Living-State Grants CFDA84.169	\$514,980	\$514,980	\$514,980	\$514,980	\$514,980
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$64,241,978	\$64,241,978	\$64,241,978	\$64,241,978	\$64,241,978
TOTAL AGENCY FUNDS	\$806,216	\$806,216	\$806,216	\$806,216	\$806,216
Sales and Services	\$806,216	\$806,216	\$806,216	\$806,216	\$806,216
Sales and Services Not Itemized	\$806,216	\$806,216	\$806,216	\$806,216	\$806,216
TOTAL PUBLIC FUNDS	\$80,900,536	\$80,900,536	\$80,900,536	\$80,900,536	\$80,900,536

242.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	\$26	\$26	\$26	\$26
242.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).				
State General Funds	(\$22,537)	(\$22,537)	(\$22,537)	(\$22,537)
242.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$90,130	\$75,658	\$75,658	\$75,658
242.4 Reduce funds for personnel.				
State General Funds	(\$1,079,897)	(\$1,079,897)	(\$1,079,897)	(\$1,079,897)
242.5 Reduce funds for contracts.				
State General Funds	(\$391,362)	(\$391,362)	(\$391,362)	(\$391,362)
242.6 Reduce one-time funds for the Georgia Talking Book Center provided in HB948 (2010 Session).				
State General Funds	(\$24,287)	(\$24,287)	(\$24,287)	(\$24,287)
242.7 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds		\$210,698	\$242,375	\$242,375

242.100 Vocational Rehabilitation Program		Appropriation (HB 78)			
<i>The purpose of this appropriation is to assist people with disabilities so that they may go to work.</i>					
TOTAL STATE FUNDS		\$12,999,240	\$13,195,466	\$13,227,143	\$13,227,143
State General Funds		\$12,999,240	\$13,195,466	\$13,227,143	\$13,227,143



HB 78 (FY12)	House	Senate	CC	Gov. Veto
TOTAL FEDERAL FUNDS	\$65,667,153	\$65,667,153	\$65,667,153	\$65,667,153
Employment Svcs-Individuals with Severe Disabilities CFDA84.187	\$910,195	\$910,195	\$910,195	\$910,195
Independent Living-State Grants CFDA84.169	\$514,980	\$514,980	\$514,980	\$514,980
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126	\$64,241,978	\$64,241,978	\$64,241,978	\$64,241,978
TOTAL AGENCY FUNDS	\$806,216	\$806,216	\$806,216	\$806,216
Sales and Services	\$806,216	\$806,216	\$806,216	\$806,216
Sales and Services Not Itemized	\$806,216	\$806,216	\$806,216	\$806,216
TOTAL PUBLIC FUNDS	\$79,472,609	\$79,668,835	\$79,700,512	\$79,700,512

Workforce Development

Continuation Budget

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	\$6,417,600	\$6,417,600	\$6,417,600	\$6,417,600
State General Funds	\$6,417,600	\$6,417,600	\$6,417,600	\$6,417,600
TOTAL FEDERAL FUNDS	\$122,790,096	\$122,790,096	\$122,790,096	\$122,790,096
Disabled Veterans' Outreach Program CFDA17.801	\$2,097,905	\$2,097,905	\$2,097,905	\$2,097,905
Employment Service CFDA17.207	\$33,814,075	\$33,814,075	\$33,814,075	\$33,814,075
Local Veterans' Employment Representative Prg. CFDA17.804	\$2,193,011	\$2,193,011	\$2,193,011	\$2,193,011
Temporary Labor Certification for Foreign Workers CFDA17.273	\$945,827	\$945,827	\$945,827	\$945,827
Work Opportunity Tax Credit Program CFDA17.271	\$498,750	\$498,750	\$498,750	\$498,750
Workforce Investment Act Adult Program CFDA17.258	\$24,456,860	\$24,456,860	\$24,456,860	\$24,456,860
Workforce Investment Act Dislocated Workers CFDA17.260	\$33,395,098	\$33,395,098	\$33,395,098	\$33,395,098
Workforce Investment Act Youth Activities CFDA17.259	\$25,388,570	\$25,388,570	\$25,388,570	\$25,388,570
TOTAL PUBLIC FUNDS	\$129,207,696	\$129,207,696	\$129,207,696	\$129,207,696

243.1	Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).			
State General Funds	(\$10,025)	(\$10,025)	(\$10,025)	(\$10,025)
243.2	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.			
State General Funds	\$40,092	\$60,177	\$60,177	\$60,177
243.3	Reduce funds for personnel.			
State General Funds	(\$112,922)	(\$112,922)	(\$112,922)	(\$112,922)
243.4	Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.			
State General Funds		\$167,584	\$192,779	\$192,779

243.100 Workforce Development

Appropriation (HB 78)

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	\$6,334,745	\$6,522,414	\$6,547,609	\$6,547,609
State General Funds	\$6,334,745	\$6,522,414	\$6,547,609	\$6,547,609
TOTAL FEDERAL FUNDS	\$122,790,096	\$122,790,096	\$122,790,096	\$122,790,096
Disabled Veterans' Outreach Program CFDA17.801	\$2,097,905	\$2,097,905	\$2,097,905	\$2,097,905
Employment Service CFDA17.207	\$33,814,075	\$33,814,075	\$33,814,075	\$33,814,075
Local Veterans' Employment Representative Prg. CFDA17.804	\$2,193,011	\$2,193,011	\$2,193,011	\$2,193,011
Temporary Labor Certification for Foreign Workers CFDA17.273	\$945,827	\$945,827	\$945,827	\$945,827
Work Opportunity Tax Credit Program CFDA17.271	\$498,750	\$498,750	\$498,750	\$498,750
Workforce Investment Act Adult Program CFDA17.258	\$24,456,860	\$24,456,860	\$24,456,860	\$24,456,860
Workforce Investment Act Dislocated Workers CFDA17.260	\$33,395,098	\$33,395,098	\$33,395,098	\$33,395,098
Workforce Investment Act Youth Activities CFDA17.259	\$25,388,570	\$25,388,570	\$25,388,570	\$25,388,570
TOTAL PUBLIC FUNDS	\$129,124,841	\$129,312,510	\$129,337,705	\$129,337,705

Section 50: Workers' Compensation, State Board of Administer the Workers' Compensation Laws

Continuation Budget

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	\$10,492,368	\$10,492,368	\$10,492,368	\$10,492,368
State General Funds	\$10,492,368	\$10,492,368	\$10,492,368	\$10,492,368
TOTAL AGENCY FUNDS	\$458,353	\$458,353	\$458,353	\$458,353
Sales and Services	\$458,353	\$458,353	\$458,353	\$458,353
Sales and Services Not Itemized	\$458,353	\$458,353	\$458,353	\$458,353
TOTAL PUBLIC FUNDS	\$10,950,721	\$10,950,721	\$10,950,721	\$10,950,721

376.1	Reduce funds to reflect an adjustment to Workers' Compensation premiums.			
State General Funds	(\$6,831)	(\$6,831)	(\$6,831)	(\$6,831)
376.2	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.			
State General Funds	\$45,560	\$45,560	\$45,560	\$45,560

376.3     Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds	\$359,616	\$312,914	\$359,958	\$359,958

376.100 Administer the Workers' Compensation Laws		Appropriation (HB 78)		
<i>The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.</i>				
TOTAL STATE FUNDS	\$10,890,713	\$10,844,011	\$10,891,055	\$10,891,055
State General Funds	\$10,890,713	\$10,844,011	\$10,891,055	\$10,891,055
TOTAL AGENCY FUNDS	\$458,353	\$458,353	\$458,353	\$458,353
Sales and Services	\$458,353	\$458,353	\$458,353	\$458,353
Sales and Services Not Itemized	\$458,353	\$458,353	\$458,353	\$458,353
TOTAL PUBLIC FUNDS	\$11,349,066	\$11,302,364	\$11,349,408	\$11,349,408

Board Administration	Continuation Budget			
<i>The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.</i>				
TOTAL STATE FUNDS	\$10,483,154	\$10,483,154	\$10,483,154	\$10,483,154
State General Funds	\$10,483,154	\$10,483,154	\$10,483,154	\$10,483,154
TOTAL AGENCY FUNDS	\$65,479	\$65,479	\$65,479	\$65,479
Sales and Services	\$65,479	\$65,479	\$65,479	\$65,479
Sales and Services Not Itemized	\$65,479	\$65,479	\$65,479	\$65,479
TOTAL PUBLIC FUNDS	\$10,548,633	\$10,548,633	\$10,548,633	\$10,548,633

377.1     Reduce funds to reflect an adjustment to Workers' Compensation premiums.				
State General Funds	(\$6,867)	(\$6,867)	(\$6,867)	(\$6,867)

377.2     Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).				
State General Funds	(\$16,341)	(\$16,341)	(\$16,341)	(\$16,341)

377.3     Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$45,804	\$45,804	\$45,804	\$45,804

377.4     Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds	\$64,004	\$55,692	\$64,065	\$64,065

377.5     Direct the agency to outsource payroll functions to the State Accounting Office's Shared Services initiative starting September 1, 2011. (CC:Complete a transition plan by January 1, 2012 to outsource payroll functions to the SAO's Shared Services initiative)				
State General Funds		\$0	\$0	\$0

377.100 Board Administration		Appropriation (HB 78)			
<i>The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.</i>					
TOTAL STATE FUNDS		\$10,569,754	\$10,561,442	\$10,569,815	\$10,569,815
State General Funds		\$10,569,754	\$10,561,442	\$10,569,815	\$10,569,815
TOTAL AGENCY FUNDS		\$65,479	\$65,479	\$65,479	\$65,479
Sales and Services		\$65,479	\$65,479	\$65,479	\$65,479
Sales and Services Not Itemized		\$65,479	\$65,479	\$65,479	\$65,479
TOTAL PUBLIC FUNDS		\$10,635,233	\$10,626,921	\$10,635,294	\$10,635,294